



**LIGHTING THE  
WAY FORWARD**

*2021-2022 Budget Presentation  
Transportation, Health and Safety*

# *Lighting the Way Forward: Transportation*

## *5,200+ Students Transported To and From School*

### *Each Day:*

- 4,974 students transported to 7 In-District schools
- 216 students transported to 24 Private & Parochial schools
- 29 students are transported to 16 Special Education schools

## *Transportation Updates for 2020/2021 School Year*

- COVID routing adjustments
  - Routes capped at 22 students
  - Cleaning & disinfection procedures
  - Availability of PPE supplies
  - Management of remote students
- Pick-up patrol implemented at elementary schools
- BusHive implemented for field trip requests and compliance
- Maximize efficiency while maintaining a high level of service



# *Private and Parochial School Attendance*

SCHOOL NAME	# ROUTED	# REMOTE/PARENT TRANSPORTED	SCHOOL NAME	# ROUTED	# REMOTE/PARENT TRANSPORTED
Chaminade	16	1	Portledge School	2	1
Crestwood Country Day School	3	2	RCA Charter School	0	1
East Woods School	0	2	Sacred Heart Academy	1	1
Fusion Academy	2	2	Solomon Schecter	15	6
HANC - Plainview	61	2	Spark Elementary	0	1
HANC - Uniondale	35	2	St. Anthony's High School	27	5
Holy Family School	1	0	St. Dominic's High School	6	0
Holy Trinity High School	6	0	St. Dominic's Elementary	2	0
Huntington Montessori	1	0	St. Edward the Confessor	6	7
Kellenberg High School	13	0	St. Patrick's School	3	0
Long Island Lutheran School	0	2	Trinity Lutheran School	2	0
LI School for the Gifted	1	0	Vincent Smith School	1	0
MDQ Academy	0	2	Waldorf School	1	3
North Shore Hebrew Academy	7	0	Winston Preparatory	1	1
Our Lady of Mercy Academy	3	2			
			TOTAL STUDENTS	216	43

# Special Education School Attendance



SCHOOL NAME	#ROUTED	#REMOTE/PARENT TRANSPORTED	SCHOOL NAME	# ROUTED	#REMOTE/PARENT TRANSPORTED
AHRC Brookville	3	1	Hagedorn Little Village	1	0
BOCES Career Prep	0	1	Harmony Heights	3	0
BOCES Carman Road	3	1	Henry Viscardi	1	0
BOCES CCA Net	2	0	Shelter Rock Academy	1	0
BOCES Iris Wolfson	1	1	South Side High School	1	0
BOCES Jerusalem Avenue	0	1	Suffolk BOCES – James E. Allen	1	0
BOCES Rosemary Kennedy	3	0	Summit Upper School	3	0
BOCES Williams School	1	0	UCP	0	1
Churchill School	1	0	Village School of Great Neck	2	0
DDI Huntington	2	0			
			<b>TOTAL STUDENTS</b>	<b>29</b>	<b>6</b>

# Transportation

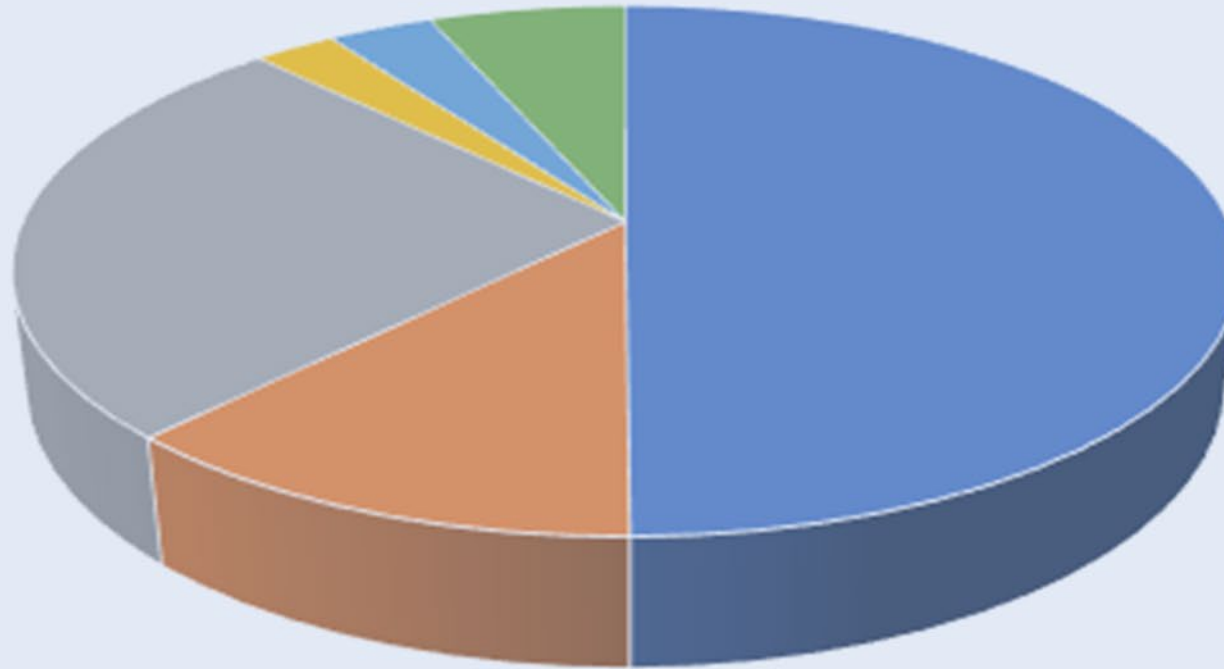
<u>Budget Account</u>	<u>Description</u>	<u>2018/19</u> <u>Actual</u>	<u>2019-2020</u> <u>Actual</u>	<u>2020-2021</u> <u>Adopted Budget</u>	<u>2021-2022</u> <u>Proposed</u>
5510-210-00-49-00	Purchase of Buses	52,741.00	0.00	0.00	77,000.00
5510-260-00-49-00	Equipment	0.00	0.00	1,250.00	1,250.00
	Notes: Monitor for transportation office				
5510-406-00-49-00	Vehicle Maintenance	14,886.00	15,259.00	25,250.00	20,850.00
5510-439-00-49-00	Conference & Travel	623.00	3,465.00	2,900.00	2,900.00
5510-447-00-49-00	Contractual and Other	5,100.00	7,095.00	20,580.00	16,950.00
	Notes: District transportation routing system				
5510-502-00-49-00	Supplies-Office	6,653.00	13,391.00	7,600.00	7,600.00
	Notes: Driver uniforms, office operations, mailings & ID badges				
5510-518-00-49-00	Diesel Fuel for Buses	9,203.00	6,963.00	8,000.00	8,000.00
5510-535-00-49-00	Supplies - Safety	10,803.00	15,448.00	7,515.00	9,165.00
	Notes: Safety training materials for students				
5510-590-49-00-00	Equipment under \$1,000	0.00	4,000.00	0.00	0.00
5540-400-00-49-00	Contract Transportation	3,603,306.00	3,621,567.00	4,399,560.00	4,261,250.00
	Notes: Main contract for transportation				
5540-405-00-49-00	DW Field Trips	0.00	0.00	37,500.00	37,500.00
5540-405-13-49-00	OB Field Trips	14,900.00	3,770.00	10,920.00	10,487.00
5540-405-18-49-00	PAS Field Trips	11,547.00	3,530.00	12,217.00	10,785.00
5540-405-19-49-00	JJP Field Trips	11,689.00	3,320.00	10,298.00	9,406.00

# Transportation

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5540-405-31-49-00	SR Field Trips	19,303.00	5,730.00	15,694.00	16,950.00
5540-405-32-49-00	MMS Field Trips	38,453.00	10,905.00	25,011.00	24,936.00
5540-405-35-49-00	JFK Field Trips	86,684.00	70,015.00	64,588.00	65,046.00
5540-405-36-49-00	POB Field Trips	48,567.00	6,585.00	27,707.00	26,408.00
5540-406-35-49-00	Ind Research Transport	0.00	0.00	14,000.00	14,000.00
5540-407-00-49-00	Special Ed Out of Dist	1,004,420.00	921,000.00	1,101,020.00	1,031,630.00
5540-408-00-49-00	Prv/Par Transportation	1,475,323.00	1,412,800.00	1,398,823.00	2,210,205.00
5540-411-00-49-00	Athletic Transportation	564,438.00	317,945.00	515,000.00	530,449.00
5540-412-00-49-00	Music Transportation	17,400.00	0.00	42,490.00	42,490.00
5540-415-00-49-00	Activities Transportation	0.00	0.00	25,500.00	25,500.00
5540-461-49-00-10	Field Trip Transportation	2,834.00	0.00	0.00	0.00
	Notes: Project challenge field trips				
5540-461-49-00-99	Field Trip Transportation	30,786.00	0.00	0.00	0.00
	Notes: Field trips: Reserve - Competitions & other special event trips				
5540-469-52-52-00	Transportation - Activity	3,118.00	0.00	0.00	0.00
	Notes: 3rd & 8th grade Art field trips, MS and HS orientation				
5581-490-00-49-00	BOCES Transportation	139,498.00	163,579.00	295,002.00	222,495.00
<b>Total GENERAL FUND</b>		<b>7,172,275.00</b>	<b>6,606,367.00</b>	<b>8,068,425.00</b>	<b>8,683,252.00</b>

# Transportation: A Different View

## 2021/2022 Transportation Expenses



■ In-District Transportation

■ Private & Parochial Transportation

■ Field-Trips

■ Special Education Transportation

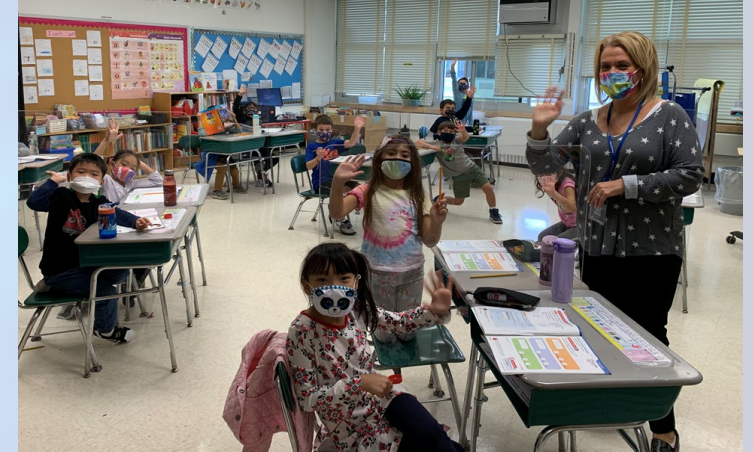
■ BOCES Transportation

■ Athletics

# Transportation: Plan for 2021/2022 School Year

## FOCUS --> Flexibility & Ready for the Hard Work!

- **Budget Supports a Return to the "Old Normal"**
  - Zero & ninth period routes @ middle schools
  - Tenth & eleventh period routes @ high school
  - Special education work study routes
  - Athletics shuttles
  - Overnight & day field trips
- **Budget Supports the Flexibility to Return to "New Normal"**
  - Routes capped at 22 students
  - Cleaning & disinfection procedures
  - Availability of PPE supplies
  - Management of remote students
- **Pick-up patrol at elementary schools**
- **BusHive to drive field-trip requests and compliance**
- **Maximize efficiency while maintaining a high level of service**





# Lighting the Way Forward: Health & Safety



## Health & Safety Updates

- Raptor Visitor Management implemented districtwide
- Operational entry vestibules
- Additional One Button Lockdown access at all elementary schools
- Repeater installed at Old Bethpage Elementary to support communication
- Continual support of mental health & emergency response tools
- Continual partnership with NCPD & Homeland Security



## COVID Updates

- Support to the District in the reopening of schools in September 2020
- Management of PPE supplies
- Support & guidance to building COVID Coordinators
- Development of a districtwide testing program
- Support & guidance to testing coordinators
- Developed partnership with the Nassau County Department of Health



# Health & Safety: Plan for 2021/2022 School Year

## FOCUS --> Continual Refinement Health & Safety Protocols

- Continued support of a comprehensive security system
  - Security coverage (days, evenings & weekends)
  - Command Center
  - Say Something & GoGuardian
  - Automated emergency response procedures
  - Partnership with NCPD & Homeland Security
- One button lockdown system update
- Improved hand-held radio communication
  - Repeater installed at SR
  - Back-up power for repeaters at JFK, OB & SR
- Installation of additional cameras
- FlySense installation (Phase 1) JFK, MMS & POBMS



# Health & Safety

<u>Budget Account</u>	<u>Description</u>	<u>2018-2019</u> <u>Actual</u>	<u>2019-2020</u> <u>Actual</u>	<u>2020-2021</u> <u>Adopted Budget</u>	<u>2021-2022</u> <u>Proposed</u>
1622-260-49-00-00	DW Security Equipment	58,985.00	126,624.00	152,639.00	152,400.00
1622-400-00-49-00	Contractual and Other	8,744.00	5,180.00	7,290.00	13,615.00
	Notes: Safety & security contractual costs				
1622-403-00-49-00	Disposal: Chemicals/ACBM	0	16,516.00	20,000.00	20,000.00
1622-403-49-00-00	Disposal: Chemicals/ACBM	10,485.00	4,785.00	0	0
	Notes: Removal of hazardous materials				
1622-407-00-49-00	Security Sys. Maintenance	0	18,714.00	21,000.00	21,650.00
1622-407-49-00-00	Security Sys. Maintenance	27,634.00	1,556.00	0	0
1622-408-00-49-00	Emergency Abatement	0	45,424.00	45,000.00	45,000.00
1622-408-49-00-00	Emergency Abatement	15,739.00	20,366.00	0	0
	Notes: Asbestos removal & testing				
1622-413-00-49-00	Testing Services	26,802.00	7,442.00	60,000.00	60,000.00
	Notes: Testing required under AHERA/OSHA for asbestos, lead, chemicals				
1622-494-00-49-00	BOCES Health & Safety Svc	17,059.00	17,431.00	41,244.00	57,483.00
	Notes: Shared services for emergency supplies, asbestos abatement equipment & compliance issues				
1622-531-00-49-00	OSHA/EPA Supplies	0	1,953.00	8,500.00	3,000.00
	Notes: Expendable materials - masks, gloves, goggles for health & safety programs				
1622-575-00-49-00	Uniforms	7,923.00	12,680.00	15,150.00	15,575.00
1622-590-00-49-00	Equipment under \$1000	11,078.00	14,094.00	10,000.00	18,000.00
	Notes: Security equipment				
<b>Total GENERAL FUND</b>		<b>184,449</b>	<b>292,765</b>	<b>380,823</b>	<b>406,723</b>

# *Vote!*

## *When and Where?*

*Tuesday, May 18, 2021  
6am – 9pm*

- *Jamaica Avenue School*
- *Mattlin Middle School-Administration Offices*

*[www.pobschools.org](http://www.pobschools.org)* *for more information*



*A Smart Investment  
Thank You!*

